

BUDGET - (expenditure for last year, current year+probable and next year)

Description of expenditure	2021-2022 Actual £	2022-2023 Budget £	2022-2023 Probable £	2023-2024 Budget £
Salaries	5193.54	5115.00	5000.00	5200.00
Home Office expenses	300.00	350.00	350.00	350.00
Audit	35.00	260.00	142.05	260.00
Room Hire	0.00	80.00	70.00	80.00
Insurance/GDPR	387.05	446.00	443.97	450.00
Newsletters	93.50	175.00	270.00	270.00
Office Consumables	38.29	160.00	160.00	180.00
Councillor Expenses	0.00	30.00	0.00	30.00
Clerks expenses - mileage	128.70	140.00	120.00	140.00
Allocated Reserves Election	0.00	1000.00	0.00	1000.00
Ground Maintenance	3589.00	2500.00	2500.00	2800.00
Property/Maintenance	603.57	1100.00	300.00	1000.00
LALC subscriptions/training	245.47	300.00	300.00	300.00
Section 137	180.00	4255.00	390.00	4350.00
Grant Funding	3200.00	5000.00	3300.00	4000.00
Traffic calming measures	3918.99	5000.00	733.00	0.00
VAT	1125.07		881.37	900.00
Parish Field Development	0.00	2000.00	3492.45	1000.00
Cemetery Trees	37.50	0.00	300.00	1000.00
Cemetery water supply	0.00	1000.00	0.00	0.00
Jubilee Mugs	227.50	0.00	0.00	0.00
General Reserves	0.00	1000.00	0.00	1000.00
Laptop printer				1000.00
election				1000.00
TOTAL EXPENDITURE	19303.18	29911.00	18752.84	26310.00